

Year	Total Foundation & Salary Incentive Aid Factors	Increase/Decrease	Notes	Gain/Loss	Enrollment	Increase/Decrease
2010	2,991.60	(284.00)		\$ (2,533,158.00)	16,460	
2011	2,976.80	(233.25)		\$ (484,541.00)	16,629	169
2012	3,040.20	(73.20)		\$ 1,774,805.00	16,836	207
2013	3,035.00	(5.20)		\$ 573,422.00	17,145	309
2014	3,032.00	(3.00)		\$ 3,358,838.00	17,916	771
2015	3,075.80	43.80		\$ 2,701,487.00	18,372	456
2016	3,034.00	(41.20)		\$ 230,667.00	18,796	424
2017	3,005.60	(29.00)		\$ (2,302,329.00)	19,074	278
2018	3,032.20	26.60		\$ (366,758.00)	19,081	7
2019	3,435.76	403.56	State mandated teacher pay raise	\$ 8,590,779.00	19,070	(11)
2020	3,581.44	145.68	State mandated teacher pay raise \$1,220	\$ 3,799,346.00	19,436	366
2021	3,380.83	(200.61)		\$ (7,444,274.75)	18,619	(817)
		(249.82)		\$ 7,898,283.25	2,159	
ESSER I Funds	1,635,000.00	84.12				
ESSER II Funds	6,400,000.00	329.29				
	8,035,000.00	413.41				
Uses	utilities					
	insurance					
	support payroll					